

## Unaudited Financial Results

For The Quarter Ended 31st January- 2012

S.No.	Particulars	3 month ended	3 month ended	Corresponding	Year to date	Year to date	Previous
		(31.01.2012) Unaudited	(31.10.2011) Unaudited	3 months ended in previous year (31.01.2011)	Ended (31.01.2012) Unaudited (1/5/11-31/01/12)	Ended (31.01.2011) Unaudited (1/5/10-31/01/11)	accounting period ended (30.04.2011) Audited (7Months)
		(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)
1	Net Sales Income From Operation	1,494.15	1,068.18	1,034.61	3,735.06	2,858.37	2,678.07
	<b>Total</b>	<b>1,494.15</b>	<b>1,068.18</b>	<b>1,034.61</b>	<b>3,735.06</b>	<b>2,858.37</b>	<b>2,678.07</b>
2	Expenditures						
a)	(Increase)/Decrease in stock in trade & work in progress	20.36	21.39	(16.55)	56.33	(43.76)	(55.68)
b)	Consumption of raw material	811.74	572.40	579.47	2,051.38	1,567.93	1,507.11
c)	Employees cost.	113.73	84.61	89.64	294.58	259.30	213.84
d)	Depreciation	68.65	73.43	30.99	212.96	138.89	138.99
e)	Other expenditure	254.38	220.21	242.70	713.17	721.48	570.20
f)	<b>Total</b>	<b>1,268.85</b>	<b>972.04</b>	<b>926.26</b>	<b>3,328.40</b>	<b>2,643.83</b>	<b>2,374.46</b>
3	Profit from operation before other income, interest and exceptional items (1- 2)	225.30	96.14	108.36	406.66	214.54	303.61
4	Other Income	23.36	67.88	(0.09)	100.37	0.24	2.36
5	Profit before interest and exceptional items	248.66	164.02	108.27	507.03	214.78	305.99
6	Interest	17.99	16.31	24.01	51.88	49.69	53.61
7	Profit after interest but before exceptional items	230.68	147.71	84.26	455.15	165.10	252.48
8	Prior Period income/( Expense) (net)	-	(0.11)	(1.02)	(0.29)	(1.02)	(1.02)
8	Exceptional items	-	-	(1.05)	-	547.16	1332.86
9	<b>Profit(+)/ Loss (-) from ordinary activities before tax(7+ 8)</b>	<b>230.68</b>	<b>147.60</b>	<b>82.18</b>	<b>454.87</b>	<b>711.23</b>	<b>1,584.32</b>
10	Tax Expenses - Earlier Year	-	(8.81)	-	8.81	-	-
	Deferred Tax	-	-	-	-	244.74	82.96
	Wealth Tax	-	-	-	-	-	0.69
	Earlier Year Tax Provision Written Back	-	-	-	-	-	-
11	Net Profit(+)/Loss (-) from ordinary activities after tax	230.68	156.41	82.18	463.68	466.49	1,500.67
12	Extraordinary items (net of tax expenses Rs. )	-	-	-	-	-	-
13	<b>Net Profit(+)/Loss (-) from the period (11-12)</b>	<b>230.68</b>	<b>156.41</b>	<b>82.18</b>	<b>463.68</b>	<b>466.49</b>	<b>1,500.67</b>
14	Paid up equity share capital (Face value of share shall be indicated)	218.65	218.65	218.65	218.65	218.65	218.65
		1.00	1.00	10.00	1.00	10.00	10.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1,277.92
16	Earning per share (EPS)	1.06	0.72	3.76	2.12	21.34	68.63
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.06	0.72	3.76	2.12	21.34	68.63
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.06	0.72	3.76	2.12	21.34	68.63
17	Public Shareholding						
	No. of Shares	57,59,060	57,59,060	5,75,906	57,59,060	5,75,906	5,75,906
	Percentage of shareholding	26.34%	26.34%	26.34%	26.34%	26.34%	26.34%
18	Promoters and promoters group shareholding						
a)	Pledged / Encumbered (Number Of shares)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares ( as a % of the total shareholding of promoters and promoters group)						
	Percentage of shares ( as a % of the total sharecapital of the company)						
b)	Non - encumbered						
	Numbers of shares	1,61,05,940	1,61,05,940	16,10,594	1,61,05,940	16,10,594	16,10,594
	Percentage of shares ( as a % of the total shareholding of promoters and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares ( as a % of the total sharecapital of the company)	73.66%	73.66%	73.66%	73.66%	73.66%	73.66%

Notes

- 1 THE COMPANY'S OPERATIONS PREDOMINANTLY COMPRISE OF ONE SEGMENTS ONLY - BOTTLES & JARS AND THEREFORE THE FIGURES SHOWN ABOVE RELATES TO THAT SEGMENT ONLY.
- 2 DEFERRED TAX PROVISION AND INCOME TAX PROVISION SHALL BE WORKED OUT AT YEAR END.
- 3 DURING THE CURRENT QUARTER I.E. NOVEMBER-11 TO JANUARY-12, 6 COMPLAINTS WERE RECEIVED FROM INVESTORS AND THE SAME HAVE BEEN ADDRESSED.
- 4 FIGURES FOR THE PREVIOUS PERIOD HAVE BEEN REGROUPED/REARRANGED WHEREVER CONSIDERED NECESSARY TO CONFIRM TO THIS PERIOD CLASSIFICATION.
- 5 THE ABOVE UNAUDITED RESULTS WERE REVIEWED BY THE AUDIT COMMITTEE AND APPROVED BY THE BOARD OF DIRECTORS AT THEIR MEETING HELD ON 15.03.2012
- 6 OTHER INCOME OF RS. 23.36 LACS REPRESENTS EXCESS PROVISION WRITTEN BACK

PLACE: NEW DELHI  
DATE: 15.03.2012

For INNOVATIVE TECH PACK LIMITED  
  
 M. S. RAO  
 MANAGING DIRECTOR